

***The U.S. President's
Emergency Plan for AIDS Relief
and USAID/Kenya***

***Integrating Reproductive Health
and HIV/AIDS Services***

***CSIS PEPFAR Reauthorization Conference
October 30, 2007***



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Background and Prior Project

RH Trends and Funds

- TFR***.....1980: 8.0; 1998: 4.7; 2003: 4.9
- Under 5 Mortality*** ..1987:89/1,000; 2002:115/1,000
- POP Funds***.....1998: \$6.1M; 2008 (est): \$8.1M

AMKENI Project

- Worked in two Kenyan provinces (Coast and Western)***
- Initially 100% POP funded***
- 75% POP; 25% HIV/AIDS funded in final year***
- Supported 98 facilities***
- Achieved 98,000 CYP in last year (as mature, successful project)***



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The Approach

AIDS Population and Health Integrated Assistance (APHIA) II Project

- Seven provincial-level awards for facility-based services (Nairobi & Central combined)*
- National awards for SI/OR, policy work, supply chain management, social marketing*
- All combine HIV/AIDS, CSMH, POP funds*
- Designed to **maximize** facility-level synergy, **minimize** duplication of administrative structures and costs*



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Current Status

Provincial-level awards

- First funded in 2006 w/ total levels ranging from \$1.6M to \$7.1M (\$3.8M FP/RH total; \$24.9M HIV/AIDS total)*
- 2007 levels range from \$2.7M to \$12.6M (\$4.7M FP/RH total; \$62.7M HIV/AIDS total)*
- 2006 POP:HIV/AIDS \$ ratio = 1:6.6*
- 2007 POP:HIV/AIDS \$ ratio = 1:13.3*
- 2008 \$ ratio likely to be 1:24*

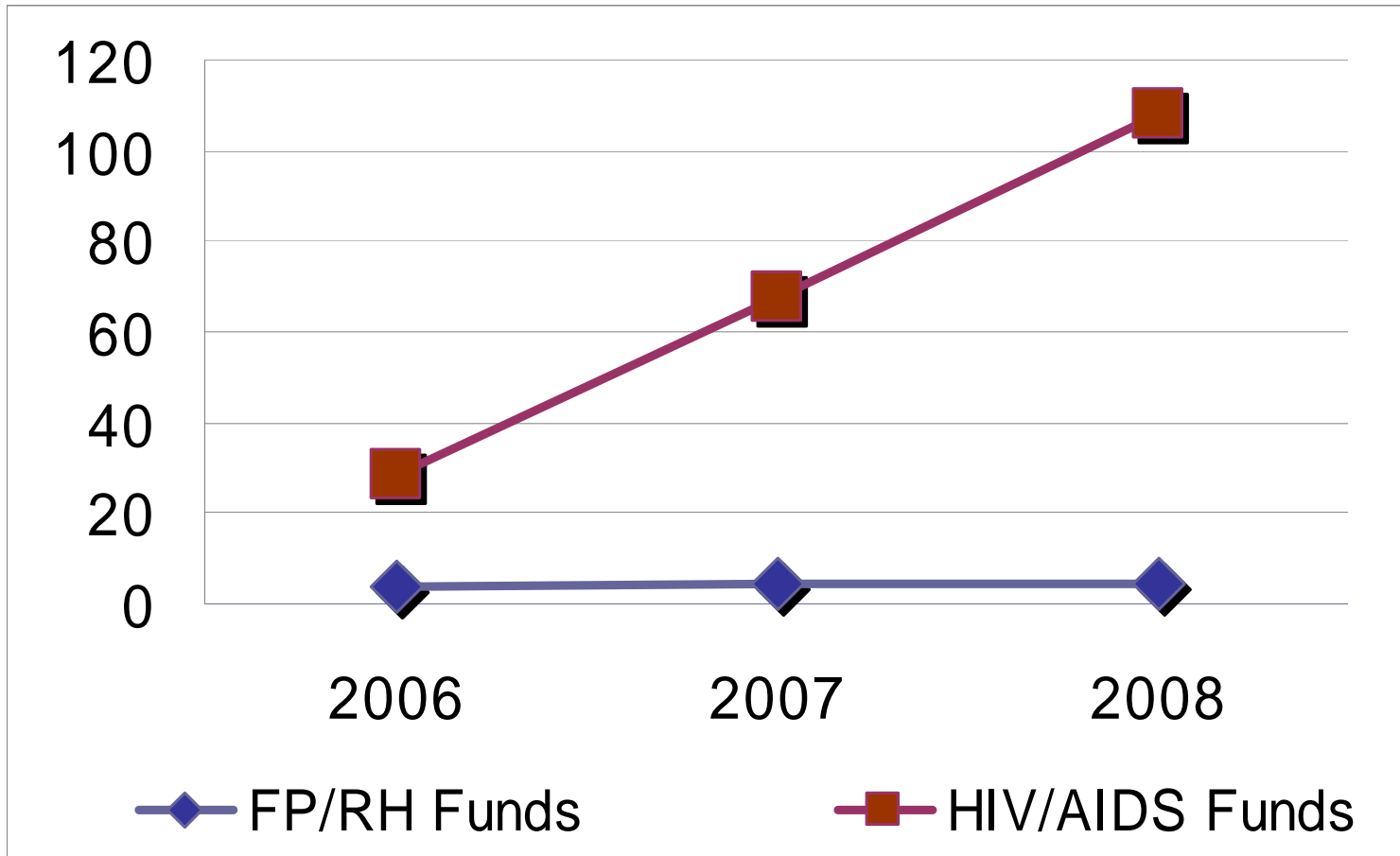


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Funding Trends

\$ in millions



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Scale-up Issues

- ❑ *Moving from two to eight provinces*
- ❑ *Exponential increase in USG-supported service delivery points*
- ❑ *Harmonizing site expansion where other USG agencies (HHS/CDC; DoD) predominate*
- ❑ *FP commodity security (much inventory procured by other donors)*
- ❑ *M&E readiness*



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Results

Indicators	AMKENI	APHIA II	
	2006 Results	2007 Target	2007 Results
# Trained in FP/RH	n/a	615	705
# Trained in M&E	n/a	50	308
# Provinces	2	8	8
# Service Delivery Points	98	380	883
CYP Achieved	98,000	100,000	186,338



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...and why we do this



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